

## 2000-01 Proposed Budget Year-Round Schools Implementation Grant Program

<b>CDS Code</b>	<b>District</b>
<b>District Representative</b>	<b>Telephone</b>

Total District Grant Award for 2000-01 \$\_\_\_\_\_.

**Instructions:**

The district may use either dollar amounts (Column 2) **or** percentages (Column 3) for this budget. If there is more than one school, the district may combine budgets into one by using percentages.

The district budget may be more than the grant amount if the district is using additional district funds.

Column 1	Column 2	Column 3
Activity*	Dollars Budgeted	% of Award
Implementation Planning Includes community activities, salaries, contracts		
One-time minor capital outlay and equipment		
Deferred maintenance match on facilities proposed for multitrack year-round operation		
Curriculum revision		
Scheduling changes		
Staff development		
Other		
<b>Total</b>		

\* Suggested budget categories only.